

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 13,44,59,000/- to ENGINEER-IN-CHIEF (ADMINISTRATION), HOD Orders - Issued.

### FINANCE ( Expenditure PWD ) DEPARTMENT

G.O.Rt.No.: 2286

Dated: 01-05-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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#### ORDER:

In pursuance of the orders issued in references read above, the Engineer In Chief ENGINEER-IN-CHIEF (ADMINISTRATION), HOD is hereby issued a Budget Release Order for an amount of Rs.13,44,59,000/- (Rupees Thirteen Crores Forty Four Lakhs Fifty Nine Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> District Offices, Common Establishment (Engineer-in-Chief, Irrigation) <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2700-80-001-11-02-200-000	V	18,00	..	..	18,00	..	4,50	13,50
2	2700-80-001-11-02-260-000	V	18,00	..	..	18,00	..	4,50	13,50
3	2700-80-001-11-02-530-534	V	12,00	..	..	12,00	..	3,00	9,00
4	2700-80-001-11-02-240-000	V	30,00	..	..	30,00	..	7,50	22,50
5	2700-80-001-11-02-160-000	V	18,00	..	..	18,00	..	4,50	13,50
6	2700-80-001-11-02-300-000	V	70,00	..	..	70,00	..	17,50	52,50
7	2700-80-001-11-02-110-111	V	3,30,00	..	..	3,30,00	..	82,50	2,47,50
8	2700-80-001-11-02-130-131	V	90,00	..	..	90,00	..	22,50	67,50
9	2700-80-001-11-02-130-132	V	6,00,00	..	..	6,00,00	..	1,50,00	4,50,00
10	2700-80-001-11-02-130-133	V	1,10,00	..	..	1,10,00	..	27,50	82,50
11	2700-80-001-11-02-130-134	V	3,28,00	..	..	3,28,00	..	82,00	2,46,00
12	2700-80-001-11-02-280-284	V	24,00	..	..	24,00	..	6,00	18,00
13	2700-80-001-11-02-510-511	V	20,00	..	..	20,00	..	5,00	15,00
14	2700-80-001-11-02-280-281	V	12,00	..	..	12,00	..	3,00	9,00
15	2700-80-001-11-02-020-000	V	24,00	..	..	24,00	..	24,00	..
16	2700-80-001-11-02-500-503	V	8,00	..	..	8,00	..	2,00	6,00
17	2700-80-001-11-02-140-000	V	60,00	..	..	60,00	..	15,00	45,00
<b>Scheme Name:</b> Headquarters Office, Common Establishment (ENC, Irrigation) <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
18	2700-80-001-11-01-130-131	V	50,00	..	..	50,00	..	12,50	37,50
19	2700-80-001-11-01-200-000	V	16,00	..	..	16,00	..	4,00	12,00
20	2700-80-001-11-01-240-000	V	19,00	..	..	19,00	..	4,75	14,25
21	2700-80-001-11-01-260-000	V	7,20,00	..	..	7,20,00	..	1,80,00	5,40,00
22	2700-80-001-11-01-110-111	V	40,00	..	..	40,00	..	10,00	30,00
23	2700-80-001-11-01-300-000	V	50,00	..	..	50,00	..	12,50	37,50
24	2700-80-001-11-01-130-132	V	3,70,00	..	..	3,70,00	..	92,50	2,77,50
25	2700-80-001-11-01-130-133	V	2,30,00	..	..	2,30,00	..	57,50	1,72,50
26	2700-80-001-11-01-130-134	V	1,00,00	..	..	1,00,00	..	25,00	75,00
27	2700-80-001-11-01-280-284	V	17,00	..	..	17,00	..	4,25	12,75
28	2700-80-001-11-01-500-503	V	4,00	..	..	4,00	..	1,00	3,00
29	2700-80-001-11-01-510-511	V	9,00	..	..	9,00	..	2,25	6,75
30	2700-80-001-11-01-280-281	V	15,00	..	..	15,00	..	3,75	11,25
<b>Scheme Name:</b> Prioritized Project Monitoring Unit <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
31	2700-80-001-11-03-010-019	V	94	..	..	94	..	23	71

32	2700-80-001-11-03-020-000	V	3,50	..	..	3,50	..	3,50	..
33	2700-80-001-11-03-110-111	V	5,00	..	..	5,00	..	1,25	3,75
34	2700-80-001-11-03-130-133	V	3,00	..	..	3,00	..	75	2,25
35	2700-80-001-11-03-130-134	V	14,00	..	..	14,00	..	3,50	10,50
36	2700-80-001-11-03-200-000	V	3,00	..	..	3,00	..	75	2,25
37	2700-80-001-11-03-280-284	V	8,00	..	..	8,00	..	2,00	6,00
38	2700-80-001-11-03-300-000	V	15,00	..	..	15,00	..	3,75	11,25
39	2700-80-001-11-03-510-511	V	3,00	..	..	3,00	..	75	2,25
40	2700-80-001-11-03-010-011	V	95,10	..	..	95,10	..	23,77	71,33
41	2700-80-001-11-03-010-012	V	19	..	..	19	..	4	15
42	2700-80-001-11-03-010-013	V	52,42	..	..	52,42	..	13,10	39,32
43	2700-80-001-11-03-010-016	V	30,29	..	..	30,29	..	7,57	22,72
44	2700-80-001-11-03-010-018	V	7,62	..	..	7,62	..	1,90	5,72
45	2700-80-001-11-03-010-017	V	94	..	..	94	..	23	71
46	2700-80-001-11-03-240-000	V	5,00	..	..	5,00	..	1,25	3,75
47	2700-80-001-11-03-130-132	V	14,00	..	..	14,00	..	3,50	10,50
48	2700-80-001-11-03-160-000	V	3,00	..	..	3,00	..	75	2,25

**Scheme Name:** SPIU (Strategic Performance and Innovation Unit)

**Procedure of Drawal of Funds:** LOC

**Drawing Officer:** Concerned DDO

**Remarks:**

49	2700-80-003-11-04-280-284	V	22,00	..	..	22,00	..	5,50	16,50
50	2700-80-003-11-04-500-503	V	36,00	..	..	36,00	..	9,00	27,00

**Scheme Name:** Training Programmes

**Procedure of Drawal of Funds:** LOC

**Drawing Officer:** Concerned DDO

**Remarks:**

51	2700-80-003-11-09-300-000	V	60,00	..	..	60,00	..	15,00	45,00
52	2700-80-003-11-09-200-000	V	15,00,00	..	..	15,00,00	..	3,75,00	11,25,00
53	2700-80-003-11-09-520-521	V	2,00	..	..	2,00	50	50	1,00

<b>Total</b>			<b>52,96,00</b>	..	..	<b>52,96,00</b>	<b>50</b>	<b>13,44,59</b>	<b>39,50,91</b>
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The( **IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy  
Secretary to Government (WP)

To  
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT  
ENGINEER-IN-CHIEF (ADMINISTRATION), HOD  
The Director Works and Accounts  
The Fin (BG.I) Dept  
The Reins(Budget Computers)  
The Accountant General A.P.Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.